



**YOUTH DEVELOPMENT PROGRAM
REPORT DATE – 4/8/14**

Funding Sources

Global Commitment (Medicaid)	\$479,480
Federal – John H Chafee Foster Care Program	\$500,000
State of VT 20% Match	\$125,000
State of VT – Youth Leadership Program	\$50,000
Total	\$1,154,480

Program Costs

16 FTEs @ \$55,000 each	\$880,000
Administration	\$209,000
Program Supports	\$15,480
Youth Leadership Program	\$50,000
Total	\$1,154,480

District	Provider Agency	FTEs	Served Youth	Eligible Youth	Percent Served
St. Albans	Spectrum	2	55	113	49%
Burlington	Spectrum	2.5	75	150	50%
Hartford	Easter Seals	1	16	27	59%
St. Johnsbury	NEKYS	1	15	36	42%
Brattleboro	Youth Services	1	15	49	31%
Barre	WCYSB	1.5	35	73	48%
Newport	NEKCA	1	26	51	51%
Rutland	Eckerd	2	37	88	42%
Springfield	NFI	1	18	54	33%
Bennington	Sunshine	1	30	45	67%
Morrisville	LCCD	1	32	38	84%
Middlebury	Easter Seals	1	40	53	75%
		16	402	777	52%

Extended Care Supports July 2013 – Present

Youth Recipients	Disbursed	Categories of Financial Support
34	\$85,657	Adult Living Program (Extended Foster Care)
151	\$165,275	Grants disbursed to YDP youth (housing, education, employment, basic needs, drivers' licensing, enrichment activities, etc.)
166	\$250,932*	YTD financial supports as of 4/8/14

* This figure does not include Extended Care Agreements that continue to be managed as DCF open cases



YDP Outcomes

402	youth served July 2013 – present
64%	caseload over 18
83%	youth over 18 with HS credential
40%	youth over 18 with HS credential and post-secondary education or training
72%	youth over 18 experiencing employment
27%	youth with drivers' license
14%	youth with children
62%	youth with children and HS credential
5%	youth experiencing incarceration
9%	youth experiencing homelessness

Beginning in July 2013, YDP agencies provide monthly reports related to youth served. From these reports, the statewide program is in the process of identifying outcome targets for contracting YDP services in the coming fiscal year.

Monthly tracking of YDP youth served:

- **Identifying information:** DCF family-child number, Medicaid UID, SSN, DOB, gender, race, ethnicity, foster care status, federally-recognized tribe, adjudicated delinquent, and special education
- **Services provided:** needs assessment, academic support, post-secondary education support, career preparation, employment programs/vocational training, budget and financial management, housing education and home management training, health education and risk prevention, family support/healthy marriage education, mentoring, and supervised independent living
- **Outcomes:** full-time and part-time employment, employment skills, social security, educational aid, public financial assistance, public food assistance, public housing assistance, other financial support, enrollment and attendance in education, connection to an adult, homelessness, substance abuse referral, incarceration, children, marriage at child's birth, health insurance status and type, education level, highest education certification received, drivers' license, and military enlisted
- **Other indicators:** length of engagement in YDP services, social connectedness score (0-100), and financial assistance provided (room and board, education, other needs)
- **Longitudinal study:** measures outcomes for 17 year old youth in foster care at ages 19 and 21 as part of compliance with federal funding requirements